



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**COATEPEC HARINAS 0059**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2023**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	20,717,263.69	0.00	20,717,263.69	18,998,860.42	18,998,860.42	1,718,403.27
A02	Derechos Humanos	0.00	0.00	0.00	81,376.44	81,376.44	-81,376.44
B00	SINDICATURAS	742,698.49	0.00	742,698.49	775,125.82	775,125.82	-32,427.33
C00	REGIDURIAS	3,450,362.64	0.00	3,450,362.64	3,466,041.69	3,466,041.69	-15,679.05
D00	SECRETARIA DEL AYUNTAMIENTO	4,040,164.50	0.00	4,040,164.50	3,120,117.03	3,120,117.03	920,047.47
E00	ADMINISTRACIÓN	5,300,565.92	0.00	5,300,565.92	4,236,458.09	4,236,458.09	1,064,107.83
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	23,200,065.72	0.00	23,200,065.72	31,258,723.78	29,922,114.81	-8,058,658.06
F01	Desarrollo Urbano y Servicios Públicos	702,744.95	0.00	702,744.95	627,959.72	627,959.72	74,785.23
G00	ECOLOGÍA	1,792,817.20	0.00	1,792,817.20	1,969,734.51	1,969,734.51	-176,917.31
H00	SERVICIOS PUBLICOS	12,025,633.52	0.00	12,025,633.52	15,468,653.91	15,468,653.91	-3,443,020.39
I01	Desarrollo Social	1,332,622.13	0.00	1,332,622.13	770,650.16	770,650.16	561,971.97
I02	Salud	456,858.14	0.00	456,858.14	379,575.46	379,575.46	77,282.68
J00	GOBIERNO MUNICIPAL	1,077,669.77	0.00	1,077,669.77	1,415,123.37	1,415,123.37	-337,453.60
K00	CONTRALORIA	817,109.04	0.00	817,109.04	716,652.35	716,652.35	100,456.69
L00	TESORERIA	14,476,675.32	0.00	14,476,675.32	9,677,244.94	9,677,244.94	4,799,430.38
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	784,985.94	0.00	784,985.94	618,469.95	618,469.95	166,515.99
N01	Desarrollo Agropecuario	541,228.67	0.00	541,228.67	585,087.12	585,087.12	-43,858.45
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	406,363.31	0.00	406,363.31	540,911.11	540,911.11	-134,547.80
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,412,086.52	0.00	8,412,086.52	7,428,204.54	7,428,204.54	983,881.98
R00	CASA DE LA CULTURA	1,014,487.57	0.00	1,014,487.57	770,181.71	770,181.71	244,305.86
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	113,411.06	0.00	113,411.06	151,578.71	151,578.71	-38,167.65
T00	PROTECCIÓN CIVIL	2,852,986.73	0.00	2,852,986.73	2,745,424.37	2,745,424.37	107,562.36
U00	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
V00	DIRECCION DE LAS MUJERES	159,195.40	0.00	159,195.40	733,104.93	733,104.93	-573,909.53
<b>TOTAL DEL GASTO</b>		<b>104,417,996.23</b>	<b>0.00</b>	<b>104,417,996.23</b>	<b>106,535,260.13</b>	<b>105,198,651.16</b>	<b>-2,117,263.90</b>

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

TITULAR DEL ORGANO INTERNO DE CONTROL

LIC. MARCO ANTONIO DIAZ JUAREZ

L.C. PATRICIA CASTAÑEDA ESQUIVEL

L.D. ALFREDO FARFAN MARTINEZ